

# MICIP Portfolio Report

## Buchanan Community Schools

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### Goals Included

#### Active

- District MTSS Implementation Improvement, Academic...
  - Increase in ELA and Math Proficiency
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### Buildings Included

#### Open-Active

- Buchanan High School
  - Buchanan Middle School
  - Buchanan Step Up
  - Buchanan Virtual Academy
  - Moccasin Elementary School
  - Ottawa Elementary School
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### Plan Components Included

Goal Summary

Strategy

Summary

Implementation Plan

Buildings

Funding

Communication

Activities

Activity Text

Activity Buildings

# MICIP Portfolio Report

## Buchanan Community Schools

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### District MTSS Implementation Improvement, Academic...

*Status:* ACTIVE

*Statement:* By June 30, 2028, we will implement an integrated MTSS framework with fidelity across all schools with the district infrastructure resulting in 70% of students showing proficiency in literacy and mathematics on state-administered assessments, and a 10% decrease in behavioral referrals as noted in the student information system.

In addition, the Buchanan Virtual Academy School students' goal is to demonstrate 60% proficiency on the Spring 2026 M-STEP ELA / PSAT 8 / SAT assessment, 48% proficiency on the Spring 2026 M-STEP / PSAT 8 / SAT Math assessment, and achieve 92.37% of Buchanan Virtual Academy students will have on-track school attendance for the 2025 – 2026 school year.

*Created Date:* 06/15/2023

*Target Completion Date:* 06/30/2028

**Strategies:**

(1/1): MTSS Framework (General)

Owner: Patricia Robinson

Start Date: 10/04/2023

Due Date: 06/30/2028

**Summary:** "A Multi-Tiered System of Supports (MTSS) is a comprehensive framework comprised of a collection of research-based strategies designed to meet the individual needs and assets of the whole child at all achievement levels. MTSS intentionally interconnects the education, health, and human service systems in support of learners, schools, centers, and community outcomes. The five essential components of MTSS are inter-related and complementary. Implementation of the essential components as intended provides educational settings with a framework to organize the strategies and processes needed to support successful learner outcomes. The five essential components include the following: Team-Based Leadership; Tiered Delivery System; Selection and Implementation of Instruction, Interventions and Supports; Comprehensive Screening & Assessment System; Continuous Data-Based Decision Making."

**Buildings:** All Active Buildings

**Total Budget:** \$1,130,000.00

- Title I Part A (Federal Funds)
- Title II Part A (Federal Funds)
- Title IV Part A, Student Support & Academic Enrichment (Federal Funds)
- General Fund (Other)
- At Risk (31-A) (State Funds)
- Other State Funds (State Funds)

**Communication:**

- |  |   |
|--|---|
| <p>Method</p> <ul style="list-style-type: none"> <li>• MI School Data</li> <li>• District Website Update</li> <li>• Parent Newsletter</li> <li>• Social Media</li> </ul> | <p>Audience</p> <ul style="list-style-type: none"> <li>• Community-at-Large</li> <li>• Parents</li> </ul> |
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**Strategy Implementation Plan Activities**

Activity	Owner	Start Date	Due Date	Status
Establish and use common Student Support Team Referral Form	Patricia Robinson	11/01/2023	06/30/2028	ONTARGET
<p><b>Activity Buildings:</b></p> <ul style="list-style-type: none"> <li>• Buchanan High School</li> <li>• Buchanan Middle School</li> <li>• Moccasin Elementary School</li> <li>• Ottawa Elementary School</li> </ul>				
Increase parent	Patricia	11/01/2023	06/30/2028	ONTARGET

Activity	Owner	Start Date	Due Date	Status
communication of student progress.	Robinson			
<i>Activity Buildings:</i> All Buildings in Implementation Plan				
Differentiated Groups- Students will be placed in reading groups based on Exact Path assessments to focus on specific academic skills to help students work towards proficiency. After looking at 2022/23 state testing and Dec. 23 Exact Path data, weekly live sessions will be created to address gaps in skills and standards needed. Sessions will begin the beginning of January through testing dates.	Patricia Robinson	11/01/2023	06/30/2028	ONTARGET
<i>Activity Buildings:</i> • Buchanan Virtual Academy				
Strengthen Tutoring Services- Strengthening the tutoring services for Buchanan VA to ensure students are mastering and demonstrating proficiency in ELA skills.	Patricia Robinson	11/01/2023	06/30/2028	ONTARGET
<i>Activity Buildings:</i> • Buchanan Virtual Academy				
Differentiated Math Groups- Students will be placed in math groups based on Exact Path assessments to focus on specific academic skills to help students work towards proficiency. After	Patricia Robinson	11/01/2023	06/30/2028	ONTARGET

Activity	Owner	Start Date	Due Date	Status
<p>looking at 2022/23 state testing and Dec. 23 Exact Path data, weekly live sessions will be created to address gaps in skills and standards needed. Sessions will begin the beginning of January through testing dates.</p>				
<p><i>Activity Buildings:</i></p> <ul style="list-style-type: none"> <li>Buchanan Virtual Academy</li> </ul>				
<p>Math Tutoring- Strengthening the tutoring services for Buchanan VA to ensure students are mastering and demonstrating proficiency on math skills</p>	<p>Patricia Robinson</p>	<p>11/01/2023</p>	<p>06/30/2028</p>	<p>ONTARGET</p>
<p><i>Activity Buildings:</i></p> <ul style="list-style-type: none"> <li>Buchanan Virtual Academy</li> </ul>				
<p>Progress Monitoring- Identify 2024 cohort group and monitor monthly progress towards graduation.</p>	<p>Patricia Robinson</p>	<p>11/01/2023</p>	<p>06/30/2028</p>	<p>ONTARGET</p>
<p><i>Activity Buildings:</i></p> <ul style="list-style-type: none"> <li>Buchanan Virtual Academy</li> </ul>				
<p>Strengthen PIP- Buchanan VA will work to strengthen the steps within their Performance Improvement Process (PIP) to increase student attendance.</p>	<p>Patricia Robinson</p>	<p>11/01/2023</p>	<p>06/30/2028</p>	<p>ONTARGET</p>
<p><i>Activity Buildings:</i></p> <ul style="list-style-type: none"> <li>Buchanan Virtual Academy</li> </ul>				
<p>Resource Allocation</p>	<p>Patricia</p>	<p>11/01/2023</p>	<p>06/30/2028</p>	<p>ONTARGET</p>

Activity	Owner	Start Date	Due Date	Status
<p>Review- A lack of accessible off-site testing locations creates an inequity for students by hindering access to adequate equipment to facilitate student learning and meet student needs. As determined by the Resource Allocation Review, we will try to partner with the ISDs around the state to offer safe and secure testing locations so that all students, regardless of their residence, are able to participate in state testing.</p>	Robinson			
<p><i>Activity Buildings:</i></p> <ul style="list-style-type: none"> <li>Buchanan Virtual Academy</li> </ul>				
<p>Resource Allocation Review-A lack of clarity around how to use Title III and 31A dollars creates an inequity for our EL students as their needs as English Learners are sometimes going unmet. As determined by the Resource Allocation Review, we will explore and hopefully implement ways to use the Title 1 and 31A dollars to fund EL support staff that will directly support students.</p>	Patricia Robinson	11/01/2023	06/30/2028	ONTARGET
<p><i>Activity Buildings:</i></p> <ul style="list-style-type: none"> <li>Buchanan Virtual Academy</li> </ul>				
Resource Allocation	Patricia	11/01/2023	06/30/2028	ONTARGET

Activity	Owner	Start Date	Due Date	Status
<p>Review-A lack of clarity around how to use Title 1, Title III and 31A dollars creates an inequity for our EL students as their needs as English Learners are sometimes going unmet. As determined by the Resource Allocation Review, we will explore and hopefully implement ways to use the Title 1, Title III, and 31A dollars to fund EL support staff that will directly support students.</p>	Robinson			
<p><i>Activity Buildings:</i></p> <ul style="list-style-type: none"> <li>Buchanan Virtual Academy</li> </ul>				
<p>Resource Allocation Review-A lack of advanced courses paired with no current pathway for obtaining monikers such as valedictorian and salutatorian creates an inequity for students as they strive to become college and career ready and/or apply for scholarships. As determined by the Resource Allocation Review, Buchanan Virtual Academy will create a pathway similar to the district's requirements which consists of 22 credits, 40 community service hours, and participation in a senior exit interview and portfolio.</p>	Patricia Robinson	11/01/2023	06/30/2028	ONTARGET

Activity	Owner	Start Date	Due Date	Status
<i>Activity Buildings:</i> <ul style="list-style-type: none"> <li>• Buchanan Virtual Academy</li> </ul>				
Instructional Supports- Provide academic and behavioral interventions for identified students.	Patricia Robinson	11/01/2023	06/30/2028	ONTARGET
<i>Activity Buildings:</i> <ul style="list-style-type: none"> <li>• Buchanan Middle School</li> <li>• Moccasin Elementary School</li> <li>• Ottawa Elementary School</li> </ul>				
Progress Monitoring- assess students at multiple times throughout the year to determine proficiency, growth and needs.	Patricia Robinson	11/01/2023	06/30/2028	ONTARGET
<i>Activity Buildings:</i> <ul style="list-style-type: none"> <li>• Buchanan High School</li> <li>• Buchanan Middle School</li> <li>• Moccasin Elementary School</li> <li>• Ottawa Elementary School</li> </ul>				
Summer School- Provide extended learning opportunities during the summer for academic intervention.	Patricia Robinson	11/01/2023	06/30/2028	ONTARGET
<i>Activity Buildings:</i> <ul style="list-style-type: none"> <li>• Buchanan High School</li> <li>• Buchanan Middle School</li> <li>• Moccasin Elementary School</li> <li>• Ottawa Elementary School</li> </ul>				
Instructional Coaches- Provide staff with instructional coaches to enhance tier 1 instruction.	Patricia Robinson	11/01/2023	06/30/2028	ONTARGET
<i>Activity Buildings:</i> <ul style="list-style-type: none"> <li>• Buchanan High School</li> </ul>				



Activity	Owner	Start Date	Due Date	Status
<ul style="list-style-type: none"> <li>Buchanan Middle School</li> <li>Moccasin Elementary School</li> <li>Ottawa Elementary School</li> </ul>				
Instructional Software- Utilize instructional software for differentiation.	Patricia Robinson	11/01/2023	06/30/2028	ONTARGET
<i>Activity Buildings:</i> <ul style="list-style-type: none"> <li>Buchanan Middle School</li> </ul>				
Professional Learning- Staff will participate in professional learning around math and reading software interventions.	Patricia Robinson	11/01/2023	06/30/2028	ONTARGET
<i>Activity Buildings:</i> <ul style="list-style-type: none"> <li>Ottawa Elementary School</li> </ul>				
Professional Learning- Coaching support for teachers in the areas of reading and math.	Patricia Robinson	11/01/2023	06/30/2028	ONTARGET
<i>Activity Buildings:</i> <ul style="list-style-type: none"> <li>Buchanan Middle School</li> <li>Moccasin Elementary School</li> <li>Ottawa Elementary School</li> </ul>				
Professional learning- School leaderships will attend various conferences to improve overall leadership skills.	Patricia Robinson	11/01/2023	06/30/2028	ONTARGET
<i>Activity Buildings:</i> <ul style="list-style-type: none"> <li>Buchanan High School</li> <li>Buchanan Middle School</li> <li>Moccasin Elementary School</li> <li>Ottawa Elementary School</li> </ul>				
Before and Afterschool Tutoring	Patricia Robinson	10/04/2023	06/30/2028	ONTARGET

Activity	Owner	Start Date	Due Date	Status
<p><i>Activity Buildings:</i></p> <ul style="list-style-type: none"><li>• Buchanan High School</li><li>• Buchanan Middle School</li><li>• Moccasin Elementary School</li><li>• Ottawa Elementary School</li></ul>				

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## Increase in ELA and Math Proficiency

*Status:* ACTIVE

*Statement:* The district will implement curriculum, instruction, balanced assessment, and student support systems with target outcomes and success criteria, models of tiered instruction, and student support and aligned assessments resulting in 70% of students showing proficiency in literacy and mathematics on state-administered assessments, and a 10% decrease in behavioral referrals as noted in the student information system

*Created Date:* 10/10/2023

*Target Completion Date:* 06/30/2028

**Strategies:**

(1/2): 23g Expanded Learning Time

Owner: Patricia Robinson

Start Date: 10/10/2023

Due Date: 06/30/2025

**Summary:** EdTrust defines expanded learning time (ELT) as programs or strategies implemented to increase the amount of instruction and learning students experience. ELT strategies include afterschool, summer, and in-school programs. The evidence suggests that extended learning time programs, including extended school day (ESD), extended school year (ESY), and expanded learning opportunities (ELO) programs that provide academic services during out-of-school time hours, can be effective in improving a range of educational outcomes for students. Findings also suggest that extended learning time programs may be more advantageous for low-income, low-performing, ethnic minority or otherwise disadvantaged students.

**Buildings**

- Buchanan High School
- Buchanan Middle School
- Moccasin Elementary School
- Ottawa Elementary School

Total Budget: \$108,000.00

- Other State Funds (State Funds)

**Communication:**

Method

- Email Campaign
- District Website Update
- Parent Newsletter

Audience

- Educators
- Staff

**Strategy Implementation Plan Activities**

Activity	Owner	Start Date	Due Date	Status
Program Manager- Patricia Robinson, Superintendent & Curriculum Coordinator is the program manager and will be responsible for implementation support	Patricia Robinson	10/10/2023	06/30/2025	ONTARGET
<b>Activity Buildings:</b> All Buildings in Implementation Plan				
Identified Expanded Learning Time to address unfinished learning through scheduled Tier 2 intervention for K-1	Patricia Robinson	10/10/2023	06/29/2025	ONTARGET

Activity	Owner	Start Date	Due Date	Status
students 4 days/week 2hrs/day.				
<i>Activity Buildings:</i> <ul style="list-style-type: none"> <li>Ottawa Elementary School</li> </ul>				
K-11 Summer School Staffing: one supervisor, one clerical, eight teachers, and seven paraprofessionals to provide instruction and program support for about 225 students. The Summer Program will run approximately 25 days.	Patricia Robinson	10/10/2023	06/30/2025	ONTARGET
<i>Activity Buildings:</i> All Buildings in Implementation Plan				
Consumable supplies for K-11 and Early Childhood/ Extended School Year (ESY) Summer Program. \$400 per classroom teacher; \$800 for MTSS incentives	Patricia Robinson	10/10/2023	06/30/2025	ONTARGET
<i>Activity Buildings:</i> All Buildings in Implementation Plan				
Licenses for credit recovery for 8th-11th grade students. \$150/ course * approximately 80 courses.	Patricia Robinson	10/10/2023	06/30/2025	ONTARGET
<i>Activity Buildings:</i> <ul style="list-style-type: none"> <li>Buchanan High School</li> <li>Buchanan Middle School</li> </ul>				
Operations (gas/electric/ water/sewer) costs for K-11 and Extended School Year (ESY) Summer Program. One school - approximately \$7200	Patricia Robinson	10/10/2023	06/30/2025	ONTARGET

Activity	Owner	Start Date	Due Date	Status
<i>Activity Buildings:</i> All Buildings in Implementation Plan				
Custodial staff for K-11 and Early Childhood (ESY) Summer Program - \$15/hr * 32 days * 8 hrs/ day = \$3240 + benefits	Patricia Robinson	10/10/2023	06/30/2025	ONTARGET
<i>Activity Buildings:</i> All Buildings in Implementation Plan				
Salaries for bus drivers to provide transportation for students for K-11 and Extended School Year (ESY) Summer Program and After School Tutoring Program.	Patricia Robinson	10/10/2023	06/30/2025	ONTARGET
<i>Activity Buildings:</i> All Buildings in Implementation Plan				
Fuel and oil for K-11 and Early Childhood (ESY) Summer Program and After School Tutoring Program.	Patricia Robinson	10/10/2023	06/30/2025	ONTARGET
<i>Activity Buildings:</i> All Buildings in Implementation Plan				
Dedicated staff to provide oversight of strategy implementation, data collection, and reporting.	Patricia Robinson	10/10/2023	06/30/2025	ONTARGET
<i>Activity Buildings:</i> All Buildings in Implementation Plan				
Early Childhood Summer School - One (1) teacher and two (2) paraprofessionals to provide Summer School Instruction.	Patricia Robinson	10/10/2023	06/30/2025	ONTARGET
<i>Activity Buildings:</i> • Ottawa Elementary School				
Salaries for transportation	Patricia	10/10/2023	06/30/2025	ONTARGET

Activity	Owner	Start Date	Due Date	Status
for Early Childhood Summer School	Robinson			
<i>Activity Buildings:</i> <ul style="list-style-type: none"> <li>• Ottawa Elementary School</li> </ul>				
Fuel and Oil for transportation for Early Childhood Summer School	Patricia Robinson	10/10/2023	06/30/2025	ONTARGET
<i>Activity Buildings:</i> <ul style="list-style-type: none"> <li>• Ottawa Elementary School</li> </ul>				

*(2/2): 23g Tutoring*

*Owner:* Patricia Robinson

*Start Date:* 10/10/2023

*Due Date:* 06/30/2025

*Summary:* Tutoring, defined as supplemental one-on-one or small group instruction, can be a powerful tool for accelerated learning. Tutoring is an effective intervention because tutoring:

- customizes learning to target a student’s immediate learning needs.
- provides additional instructional time by aligning the tutoring activities to current classroom activities.
- offers more engagement, rapid feedback, and less distractions in one-on-one and small group environments.
- creates meaningful mentor relationships.

*Buildings*

- Buchanan Middle School
- Moccasin Elementary School

*Total Budget:* \$2,300.00

- Other State Funds (State Funds)

*Communication:*

Method

- District Website Update
- Parent Newsletter

Audience

- Educators
- Staff

*Strategy Implementation Plan Activities*



Activity	Owner	Start Date	Due Date	Status
<p>To address keeping kids on track, the district will implement afterschool Tutoring - This tutoring will be based on student need as determined by local and state assessments. The district will work to provide transportation for students. it will be supported by an individual(s) with established knowledge and expertise. The strategies in this program are evidenced based, aligned with the classroom curriculum, serve students at least 4 days/week, and will involve an average student-teacher ratio of 1:3.. The program will last no more than two hours after school and may focus on concepts/skills not mastered in previous grade as well as skills/ concepts being currently taught. Funding will support materials, staff, and possibly transportation. The Program Manager is Patricia Robinson, Superintendent and Curriculum Coordinator.</p>	<p>Patricia Robinson</p>	<p>10/10/2023</p>	<p>06/30/2025</p>	<p>ONTARGET</p>
<p><i>Activity Buildings:</i> All Buildings in Implementation Plan</p>				
<p>Program Manager- Patricia Robinson, Superintendent &amp;</p>	<p>Patricia Robinson</p>	<p>10/10/2023</p>	<p>06/30/2025</p>	<p>ONTARGET</p>

Activity	Owner	Start Date	Due Date	Status
Curriculum Coordinator is the program manager and will be responsible for implementation support				
<i>Activity Buildings:</i> All Buildings in Implementation Plan				
Salaries for bus drivers to provide transportation for students for K-11 Summer Program and After School Tutoring Program.	Patricia Robinson	10/10/2023	06/30/2025	ONTARGET
<i>Activity Buildings:</i> All Buildings in Implementation Plan				
Fuel and oil for K-11 Summer Program and After School Tutoring Program.	Patricia Robinson	10/10/2023	06/30/2025	ONTARGET
<i>Activity Buildings:</i> All Buildings in Implementation Plan				
Salaries for three teachers to provide intensive Tier 2 and Tier 3 tutoring for about 6-15 students after school for \$50/hour (Schedule B) * 1 hour/day * 4 days/week * 8 weeks = 4800 plus benefits.	Patricia Robinson	10/10/2023	06/30/2025	ONTARGET
<i>Activity Buildings:</i> All Buildings in Implementation Plan				
Ten teachers to provide intensive Tier 2 and/or Tier 3 intervention during the school day for one hour for 80 days. Pay rate based on individual teacher (Contractual). Hourly rates range from \$32.04-\$59.48 / hour plus benefits. Approximately 70-100 students will be	Patricia Robinson	10/10/2023	06/30/2025	ONTARGET

Activity	Owner	Start Date	Due Date	Status
served.				
<i>Activity Buildings:</i> All Buildings in Implementation Plan				
Salaries for three teachers to provide intensive Tier 2 and/or Tier 3 tutoring after school for about 6-15 students for \$50/hour (Schedule B) * 1 hour/day * 4 days/week * 8 weeks = 4800 plus benefits.	Patricia Robinson	10/10/2023	06/30/2025	ONTARGET
<i>Activity Buildings:</i> All Buildings in Implementation Plan				