

AMENDMENT TO GENERAL APPROPRIATION
Resolution for Adoption by the Board of Education of
Buchanan Community School District
GENERAL FUND
January 17, 2023

Resolved, that this resolution shall be the general appropriations of Buchanan Community School District for the 2022-2023 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Buchanan Community School District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2022-2023 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is amended as follows:

<u>Revenue:</u>	
1xx Local	\$ 2,756,110
2xx Other Political Subdivisions	-
3xx State	14,740,119
4xx Federal	803,610
5xx -6xx Other Financing Sources	307,019
 TOTAL REVENUE	 \$18,606,858
 Total Fund Balance, July 1, 2022 Available to Appropriate	 \$ 4,314,966
 TOTAL AVAILABLE TO APPROPRIATE	 \$ 22,921,824

Be it further resolved, that \$ 18,720,398 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

<u>Expenditures:</u>	
1xx Instruction	
11x Basic Programs	\$ 9,336,616
12x Added Needs	2,002,497
2xx Support Services	
21x Pupil Support	1,057,745
22x Instructional Staff Support	769,012
23x General Administration	440,924
24x School Administration	1,059,363
25x Business Services	436,556
26x Operations and Maintenance	1,853,398
27x Transportation	878,709
28x – 29x Other Central Support	824,079
3xx Community Services	54,622
4xx – 6xx Other Financing Uses	6,877
 TOTAL APPROPRIATED	 \$ 18,720,398

Projected June 30, 2023 Fund Balance \$ 4,201,426

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take effect January 17, 2023