

BUCHANAN COMMUNITY SCHOOLS, BERRIEN COUNTY, MICHIGAN

MARCH 9, 2022

WORK SESSION/RETREAT

BUCHANAN HIGH SCHOOL AUDITORIUM

CALL TO ORDER

PRESIDENT: Dr. Harvey Burnett opened the meeting at 6:00 pm

PLEDGE OF ALLEGIANCE

Dr. Burnett led the Pledge of Allegiance.

ROLL CALL

PRESENT: C. Lee, K. Berry, C. Carlson, K. Laesch, R. Writer, and H. Burnett
ABSENT: S. Carlin

OTHERS PRESENT: Superintendent Patricia Robinson, Mark Kurland, Brian Brown

ADOPTION OF AGENDA

MOTION by **C. Carlson**, SECONDED BY Member **R. Writer** the agenda for the work session/retreat of March 9th, 2022 be adopted as written.

ROLL CALL VOTE: C. Lee, K. Berry, C. Carlson, K. Laesch, R. Writer, and H. Burnett
 NAYS: None **MOTION ADOPTED**

RECOGNITION OF VISITORS

Michael Livendale and his team from Performance Services, Mayor Sean Denison and Buchanan City Manager Heather Grace

2021-22 BUDGET AMENDMENT

MOTION by **C. Carlson**, SECONDED BY Member **C. Lee**, the Buchanan Board of Education, in accordance with the General Appropriations Act, accepts the Buchanan Community Schools amended Budget Appropriations Resolution for the fiscal year 2021-22 as presented. Said documents to be entered into the minutes of this meeting and to take immediate effect.

AMENDMENT TO GENERAL APPROPRIATION
 Resolution for Adoption by the Board of Education of
 Buchanan Community School District
 GENERAL FUND
 March 9, 2022

Resolved, that this resolution shall be the general appropriations of Buchanan Community School District for the 2021-2022 fiscal year, a resolution to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all revenue received by the Buchanan Community School District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2021-2022 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is amended as follows:

<u>Revenue:</u>	
1xx Local	\$ 2,545,863
2xx Other Political Subdivisions	-
3xx State	13,880,406
4xx Federal	3,501,681
5xx -6xx Other Financing Sources	337,489

TOTAL REVENUE \$20,265,409

Total Fund Balance, July 1, 2021 Available to Appropriate \$ 3,817,394

TOTAL AVAILABLE TO APPROPRIATE \$ 24,082,803

Be it further resolved, that \$ 20,377,896 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

<u>Expenditures:</u>	
1xx Instruction	\$ 9,835,040
11x Basic Programs	1,982,701
12x Added Needs	-
2xx Support Services	1,031,893
21x Pupil Support	972,478
22x Instructional Staff Support	416,055
23x General Administration	1,064,332
24x School Administration	413,637
25x Business Services	3,020,499
26x Operations and Maintenance	872,762
27x Transportation	676,113
28x - 29x Other Central Support	24,240
3xx Community Services	68,264
4xx - 6xx Other Financing Uses	-
TOTAL APPROPRIATED	\$ 20,377,896

Projected June 30, 2022 Fund Balance \$ 3,704,907

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take effect March 9, 2022

ROLL CALL VOTE: C. Lee, K. Berry, C. Carlson, K. Laesch, R. Writer, and H. Burnett
 NAYS: None **MOTION ADOPTED**

**THE BUCHANAN BOARD OF
EDUCATION CONVENE TO
DISCUSS TOPICS OF:** - Bond Survey

**COMMUNITY
DIALOGUE/CITIZENS'
CONCERNS** Sean Denison

**QUESTIONS & COMMENTS
FROM BOARD MEMBERS** None.

NEXT BOARD MEETING Regular Meeting - Monday, March 14, 2022, at 6pm

ADJOURNMENT 7:40 pm

Mrs. Kelly Laesch, Secretary, Board of Education
(Minutes adopted at the 4/18/2022 meeting)