

# Buchanan Community Schools

## Budget 2009-2010

### Revenue

Local	\$1,578,653
State	\$10,959,909
Federal	\$456,672
Other Financing Sources	<u>\$285,579</u>

### Total Revenue

\$13,280,813

### Expenditures

Instruction	
Basic Program	\$6,081,709
Added Needs	\$2,189,949
Adult Education	\$48,000
Support Services	
Pupil Support	\$612,177
Instructional Staff Support	\$390,992
General Administration	\$228,350
School Administration	\$885,803
Business Service	\$620,187
Operations and Maintenance	\$1,282,748
Transportation	\$785,619
Other Central Support	\$32,859
Community Services	\$143,539
Outgoing Transfer	<u>\$435,573</u>

### Total Expenditures

\$13,737,505

### Revenues Over (Under) Expenditures

(\$456,692)

### Beginning Fund Balance

\$2,459,693

### Ending Fund Balance

\$2,003,001